



NORTHSIDE ELEMENTARY SCHOOL

MONTHLY CAPITAL PROJECTS UPDATE

30 MAY 2025

Summary:

A 20-classroom addition is planned, bringing the school to a grand total of 64 classrooms to accommodate the growing community.

- Includes new special education suite.
- Includes restrooms, staff workroom, and storage.
- Includes modifications to parking and driveways to accommodate new building and provide additional parking and vehicle queueing.
- Includes enclosed connection to main building for enhanced safety and security.

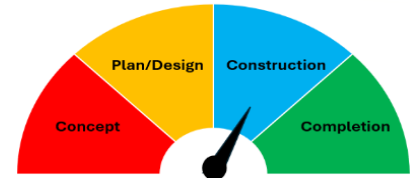
Status:

- ✓ On-Budget
- ✓ On-Schedule

Completion:
Summer 2025

Project Update

Final sitework is underway, including new parking areas and remediation to existing parking and drives. Addition interior has been completed, and punch list is underway. Cafeteria expansion is nearing completion with finishes underway.



What's Next:

Certificate of Occupancy is expected within the next month.

| Project Financial Update | | April 2025 |
|--|--|---------------------|
| GMP (BOE Presented 7.9.24, Approved 7.23.24) | | \$8,914,253 |
| Architect (5.5%) | | \$490,284 |
| Pre-Construction (2.0%) | | \$178,285 |
| Furniture, Fixtures & Equipment (6.0%) | | \$534,855 |
| Technology (2.0%) | | \$178,285 |
| Total Budget (Cash Flow) | | \$10,295,962 |
| Paid to Date | | \$6,679,823 |
| % Paid to Date | | 65% |
| Remaining Contingency | | \$348,627 |
| % Used to Date | | 23% |
| Funding Sources | | \$10,295,962 |
| Construction Fund | | \$10,295,962 |

PCSD Project Manager: Lindsey Cantrell

General Contractor: RKR Construction (BOE Presented 1.9.24, Approved 1.23.24)

Architect: GMC Architects (BOE Presented 1.9.24, Approved 1.23.24)

